

MAYORAL DECISION

MDE-2025-14



Mayor's Decision to Amend the Proposed Budget Following Receipt of OPP Billing

Pursuant to subsection 7 of *Ontario Regulation 530/22, Part VI.1 of the Municipal Act, 2001*, the Head of Council (Mayor) is required to prepare the municipality's proposed budget, provide it to each member of Council and to the Clerk, and make it publicly available.

Whereas the Mayor presented the proposed budget at the regular public meeting of Council held on November 10, 2025; and

Whereas the Municipality received the Ontario Provincial Police billing on December 5, 2025, which is \$211,119 lower than the amount included in the proposed budget;

Whereas the members of Council have since presented and adopted two amendments to the Mayor's proposed budget at the regular meetings held November 24, 2025 and December 8, 2025.

Now Therefore, the Mayor hereby amends the proposed budget as follows:

1. The previously anticipated withdrawal of \$48,300 from reserves is no longer required and will not be utilized;
2. An amount of \$62,819 is transferred to reserves, bringing the total reserve contribution to \$111,119; and
3. The remaining \$100,000 is applied as a reduction to the budget, resulting in a revised required tax levy increase of \$741,820, representing a 4.6% increase.

This Mayoral Decision comes into effect on December 9, 2025.

[Original Signed by the Mayor Francis Brière]

Francis Brière, Mayor

Dated: December 9, 2025