Local Government

1a. OPERATING COSTS
General government support

Operating costs for general government support / Total Municipal Operating Costs x100

Total municipal operating costs

2006	2007
5.2%	**13.5%**

Efficiency Measure

General government support as a percentage of total municipal operating costs.

Objective

Efficient municipal administration.

Notes

The Municipality's general administration provides all departments with central administrative functions such as payroll, accounting, information technology and secretarial.

Fire Services

2. OPERATING COSTS

Operating costs for Fire Services
(Total assessment / 1,000)

Per $1,000 of assessment

2006	2007
$0.67	$0.67

Efficiency Measure

Operating costs for fire services per $1,000 of assessment.

Objective

Efficient municipal fire services.

Notes

The Nation Municipality has five fire brigades. All the firefighters are volunteers.

Police Services

3. OPERATING COSTS	4a. TOTAL CRIME RATE / 1,000
Operating costs for Police Services Total households	Total # of actual incidents for violent crime, property crime and other Criminal Code offences Population / 1,000
Per household	**Crimes per 1,000 persons**
2006: $227.31 / **2007: $ 220.24**	**2006: 23.342** / **2007: 25.393**
Efficiency Measure *Operating costs for police services per household.* ***Objective*** *Efficient municipal police services.*	***Effectiveness Measure*** *Total crime rate per 1,000 persons* (Criminal Code, excluding traffic). *Note that the Statistics Canada definition used refers to Criminal Code crimes, excluding traffic.* ***Objective*** *Safe communities.*
Notes The total operating costs for the services of the O.P.P. were $835,596 for the year 2007	**Notes**

This measure is reported where the population is less than 100,000.

Road Services

5. OPERATING COSTS FOR PAVED ROADS	6. OPERATING COSTS FOR UNPAVED ROADS
Operating costs for paved roads Total paved lane kilometres	Operating costs for unpaved roads Total unpaved lane kilometres
Per paved lane kilometre	**Per unpaved lane kilometre**
2006: $393.27 / **2007: $345.76**	**2006: $683.59** / **2007: $1 085.68**
Efficiency Measure *Operating costs for paved (hard top) roads per lane kilometre.* ***Objective*** *Efficient maintenance of paved roads.*	***Efficiency Measure*** *Operating costs for unpaved (loose top) roads per lane kilometre.* ***Objective*** *Efficient maintenance of unpaved roads.*
Notes The total operating costs for maintenance and paved roads were $ 179 104 The total kilometres of highways (road lanes) paved equals 518 km. The expenses for the vehicles' fleet are included in the operating costs.	**Notes** The total operating costs for maintenance of unpaved roads were $333 305. The total kilometre of unpaved roads was 307km. The expenses for the vehicles' fleet are included in the operating costs.

Road Services

7. OPERATING COSTS FOR WINTER CONTROL

Operating costs for winter control maintenance of roadways
Total lane kilometres maintained in winter

Per lane kilometre

2006	2007
$453.96	**$709.18**

Efficiency Measure

Operating costs for winter control maintenance of roadways per lane kilometre.

Objective

Efficient winter control operation.

Notes

The total costs for the winter control were $584,361.

The expenses for the vehicles' fleet are included in the operating costs.

8. CONDITION OF ROADS

Number of paved lane kilometers rated as good to very good x100
Total number of paved lane kilometers tested

Percentage of lane kilometres

2006	2007
75%	**92.5%**

Effectiveness Measure

Percentage of paved lane kilometres where condition is rated as good to very good.

Objective

Provide a paved lane system that has a pavement condition that meets municipal standards.

Notes

The total number of paved lane kilometres rated as good to very good is479 and the total number of paved lane kilometres tested was 518.

Road Services

9. WINTER EVENT RESPONSES

$$\frac{\text{Number of winter event responses that met or exceeded municipal road maintenance standards}}{\text{Total number of winter events}} \times 100$$

100% of winter event responses

Effectiveness

Percentage of winter event responses that met or exceeded municipal road maintenance standards.

Objective

Provide appropriate winter response.

Notes

The numbers of winter event responses that met or exceeded municipal road maintenance standards were 98.

The total numbers of winter events were 98.

Wastewater

12c. OPERATING COSTS FOR COLLECTION TREATMENT AND DISPOSAL

Operating costs for wastewater collection, treatment and disposal

Per megalitre

2006	2007
$557.53	**$1 377.84**

Efficiency Measure

Operating costs for collection, treatment, and disposal of wastewater per megalitre.

A megalitre equals 1,000,000 litres or 1,000 cubic metres.

Objective

Efficient wastewater services.

Notes

The treatment and distribution operating costs were 368,840. The total megalitres was 267.695 for the year 2007

This measure is reported only if the municipality is responsible for wastewater collection and wastewater treatment and disposal.

Municipalities with integrated systems may also report the individual measures for collection, treatment and disposal of wastewater.

13. MAIN BACKUPS

Total number of backed up wastewater mains
Total kilometres of wastewater mains /100

Per 100 kilometres of main

2006	2007
0	**0**

Effectiveness Measure

Number of wastewater main backups per 100 kilometres of wastewater main in a year.

There was no backed up in 2006

Objective

Prevention of human and environmental health hazards.

Notes

Wastewater

14. TREATMENT BYPASS

$$\frac{\text{Estimated megalitres of untreated wastewater}}{\text{x100}}$$

0.0% of wastewater

Effectiveness Measures

Percentage of wastewater estimated to have by-passed treatment.

A megalitre equals 1,000,000 litres or 1,000 cubic metres.

Objective

Effective wastewater and treatment and disposal services.

Notes

Water Services

15c. OPERATING COSTS FOR TREATMENT AND DISTRIBUTION

Operating costs for treatment and distribution of water
Total megalitres treated

Per megalitre

2006	2007
$1,723.89	**$1,931.97**

Efficiency Measure

Operating costs for the treatment and distribution of water per megalitre (Integrated System).

A megalitre equals 1,000,000 litres, or 1,000 cubic metres.

Objective

Efficient production and distribution of water.

Notes

The total megalitres treated were 315.914.

The total operating costs were $610,336.

Water Services

16. BREAKS IN WATER MAINS	17. BOIL WATER ADVISORIES
Number of breaks in water mains Total kilometres of water main pipe / 100	Summation of: number of boil water advisory days times the number of affected connections Total connections in service area
Breaks per 100 kilometres of main **2006: 8.1081** **2007: 13.5135**	**0 days a year**
Effectiveness Measure *Number of breaks in water mains per 100 kilometres of water main pipe in a year.* ***Objective*** *Improve system reliability and minimize water loss and operational costs.*	***Effectiveness Measure*** *Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.* ***Objective*** *Water is safe and meets local needs.*
Notes The total number of breaks in water mains were 5.	**Notes**

Solid Waste

20. OPERATING COSTS FOR INTEGRATED SYSTEM
Operating costs for solid waste management Total per household
$198.14 per household
Efficiency Measure *Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household.* ***Objective*** *Efficient solid waste management programs.*
Notes The operating costs for solid waste management were $751,740.

Solid Waste

21a. FACILITY COMPLIANCE	21b. NUMBER OF SOLID WASTE MANAGEMENT SITES	22. COMPLAINTS FOR SOLID WASTE AND RECYCLING COLLECTION
Total number of days per year MOE compliance order was in effect	Total number of waste management sites	Number of Complaints Total Households / 1,000
0	**5 sites**	**Complaints per 1,000 households** **2006: 27.412** **2007: 11.070**
Effectiveness Measure *Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a solid waste management facility, by site.* ***Objective*** *Municipal solid waste services do not have an adverse affect on environment.*	***Effectiveness Measure*** *Total number of solid waste management sites owned by municipality.* ***Objective*** *Effective management of solid waste.*	***Effectiveness Measure*** *Number of complaints received in a year concerning the collection of solid waste and recycled materials per 1,000 households.* ***Objective*** *Effective waste management services.*
Notes	**Notes** The municipality only has 3 waste management sites in operation.	**Notes** The total number of complaints received in the year were 42.

Land Use Planning

24. GROWTH AND SETTLEMENT PATTERN

Number of new lots, blocks and / or units with final approval which are located within the settlement area x100

Percentage of new development

2006	2007
6.9%	6.9%

Effectiveness Measure

Percentage of new development with final approval, which is located within settlement areas.

Objective

New lot creation is occurring in settlement areas.

Notes

Land Use Planning

25a. PRESERVATION OF AGRICULTURAL LAND IN REPORTING YEAR	25b. CHANGE IN NUMBER OF DESIGNATED HECTARES IN REPORTING YEAR
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2005 / Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2005 X100	Number of hectares of land originally designated for agricultural purposes, which was re-designated for other uses during 2005.
100% of agricultural land (reporting year)	**0 hectares**
Effectiveness Measure *Percentage of land designated for agricultural purposes, which was preserved during 2005.* ***Objective*** *Preserve agricultural land.*	***Effectiveness Measure*** *Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during 2005.* ***Objective*** *Preserve agricultural land.*
Notes	**Notes**

Land Use Planning

25c. AGRICULTURAL LAND RELATIVE TO BASE YEAR	25d. REDESIGNATED AGRICULTURAL LAND
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2005 X100 / Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses relative to base year.
100% of agricultural land (relative to base year)	**0 hectares**
Effectiveness Measure *Percentage of land designated for agricultural purposes, which was preserved relative to base year of 2000.* ***Objective*** *Preserve agricultural land.*	***Effectiveness Measure*** *Number of hectares of land originally designated for agricultural purposes, which was re-designated for other uses since January 1, 2000.* ***Objective*** *Preserve agricultural land.*
Notes	**Notes**